



Sanjivani Rural Educational Society's

SANJIVANI COLLEGE OF ENGINEERING

(An Autonomous Institute)

Approved by AICTE, Accredited by NAAC with 'A' Grade, ISO 9001: 2015 Certified
No. FMS. 45/B-II/RC(BB)/93/14136 Dt. 17-1-1994

Affiliation ID No.
PU/AN/Engg. 026/(1983)

Phone: +91 9130191301

Website: www.sanjivanicoe.org.in

E-mail: principalcoe@sanjivani.org.in

EXTENDED PROFILE

3.1	Total expenditure excluding salary year wise during the last five years (INR in lakhs)
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TO WHOMSOEVER IT MAY CONCERN

This is to certify that the details of Total Expenditure Excluding Salary year wise during last five years are given below:

Academic Year	2023-24	2022-23	2021-22	2020-21	2019-20
Total Expenditure Excluding Salary (INR in lakhs)	2853.857	2327.883	1924.281	1311.818	984.722



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Year	Head/Sub head of Expenditure	Expenditure for Infrastructure development and augmentation	Expenditure on purchase of books/ebooks and subscription to Journals/e-journals	Expenditure on maintenance of physical facilities academic support facilities	Expenditure on salary component Wages	Other Expenditure	Total	Total Expenditure Excluding Salary
2023-24	Expenses in income & Expenditure A/c	2,09,09,200.00	28,59,120.00	14,58,84,576.94	31,27,40,323.00	11,57,32,820.21	59,81,26,040.15	28,53,85,717.15
		7.327%	1.002%	51.118%		40.553%		
2022-23	Expenses in income & Expenditure A/c	2,21,14,597.00	9,63,020.00	9,51,92,816.04	33,38,72,790.00	11,45,17,960.25	56,66,61,183.29	23,27,88,393.29
		9.500%	0.414%	40.892%		49.194%		-

2021-22	Expenses in income & Expenditure A/c	1,04,78,628.00	27,65,897.50	7,28,25,629.40	25,43,95,246.00	10,63,57,970.70	44,68,23,371.60	19,24,28,125.60
		5.445%	1.437%	37.846%		55.272%		-
2020-21	Expenses in income & Expenditure A/c	1,00,99,700.00	29,15,229.00	3,69,39,172.15	28,08,38,685.66	8,12,27,775.51	41,20,20,562.32	13,11,81,876.66
		7.699%	2.222%	28.159%		61.920%		-
2019-20	Expenses in income & Expenditure A/c	1,78,62,435.00	27,56,462.00	5,02,89,273.33	28,46,39,000.00	2,75,64,031.59	38,31,11,201.92	9,84,72,201.92
	% of expenditure	18.140%	2.799%	51.070%		27.992%		-
	Average	9.622%	1.575%	41.817%		46.986%		